

How do you view business prospects over the next three months, compared with the previous three months?

| | |
|------------------------|-------|
| Much Improved | 1.6% |
| Slightly improved | 34.4% |
| Approximately the same | 34.4% |
| Slightly worse | 21.9% |
| Much Worse | 7.8% |

How much has your business revenue/sales changed over the last three months ?

| | |
|--|-------|
| Significant increase (by more than 5%) | 15.6% |
| Slight increase (by 1-5%) | 10.9% |
| Approximately the same (+/- 1%) | 26.6% |
| Slight decrease (by 1-5%) | 26.6% |
| Significant decrease (by more than 5%) | 20.3% |

Do you expect it to change over the next three months?

| | |
|--|-------|
| Significant increase (by more than 5%) | 12.5% |
| Slight increase (by 1-5%) | 32.1% |
| Approximately the same (+/- 1%) | 25.0% |
| Slight decrease (by 1-5%) | 14.3% |
| Significant decrease (by more than 5%) | 16.1% |

Has your business been running above, below or at capacity over the last three months?

| | |
|----------------|------|
| Above Capacity | 9.5% |
|----------------|------|

| | |
|----------------|-------|
| At capacity | 30.2% |
| Below capacity | 60.3% |

Do you expect it to run at capacity over the next three months?

| | |
|----------------|-------|
| Above Capacity | 8.2% |
| At capacity | 47.5% |
| Below capacity | 44.3% |

How has the number of people you employ changed over the last three months ?

| | |
|-----------------|-------|
| Increased | 14.5% |
| Stayed the same | 65.5% |
| Decreased | 20.0% |

Do you expect the number of people employed to change over the next three months?

| | |
|-----------------|-------|
| Increased | 17.0% |
| Stayed the same | 72.3% |
| Decreased | 10.6% |